

Use of CDBG Funds by BUENA PARK, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$128,236.15	9.70%
21D	AP	Fair Housing Activities	\$17,211.21	1.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$145,447.36	11.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$81,938.93	6.20%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$120,441.59	9.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$202,380.52	15.31%
14H	HR	Rehabilitation Administration	\$152,955.56	11.57%
15	HR	Code Enforcement	\$261,521.15	19.78%
Subtotal for: HOUSING			\$414,476.71	31.35%
03	PI	Public Facilities and Improvements (General)	\$11,379.52	0.86%
03F	PI	Parks, Recreational Facilities	\$270,572.12	20.47%
03K	PI	Street Improvements	\$109,132.15	8.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$391,083.79	29.58%
05	PS	Public Services (General)	\$90,126.54	6.82%
05A	PS	Senior Services	\$15,247.22	1.15%
05D	PS	Youth Services	\$20,989.71	1.59%
05E	PS	Transportation Services	\$13,518.35	1.02%
05I	PS	Crime Awareness/Prevention	\$28,631.00	2.17%
Subtotal for: PUBLIC SERVICES			\$168,512.82	12.75%
Total Disbursements			\$1,321,901.20	100%